

Doc.16 Administrative & Financial Implications of Substantive Agenda Items

Jennifer George,
Chief Executive EAAFP



© Ayuwat Jearwattananok

Inawesen



WEAVING CONNECTIONS:
Celebrating Migration, Traditional Knowledge,
and Innovation across our Flyway

12th Meeting of Partners of the
East Asian–Australasian Flyway Partnership



Documents incurring additional resources

	Staff time Days/year	Financial (non-core) USD
Doc.6 Report of the Management Committee	130	150,000
Doc.7 Report of the Technical Sub committee	190	85,000
Doc.10 Report on the Small Grant Fund for Working Groups and Task Forces	35	10,000
Doc.13 Key Findings of the Stakeholder and Capacity Needs Assessment of the RFI	40	20,000
Doc.15 Enhancing EAAFP's Strategic engagement with the Global Environment Facility	20	0
DD9. Revisions to the EAAFP Site Information Sheet (SIS) and the guidance for its completion	20	0
DD10. Coordination of colour marking of migratory waterbirds on the EAAF	50	20,000
DD11. Strengthening the functioning and operations of the EAAFP Working Groups and Task Forces	55	0
DD12. EAAFP Working Group and Task Force Terms of Reference and Workplans (2025 – 2028)	35	30,000
DD13. Review and Recommended course of action for the EAAFP Yellow Sea Task Force	20	10,000
DD17. The EAAFP Initiative on Tidal Flat and ecologically associated Working Coastal Wetlands (EAAFP Tidal Flats Initiative)	10	0

Summary



Estimated additional staff days required	634 staff days
Estimated additional funds required	325,000 USD